INTERNATIONAL F18 CLASS ASSOCIATION

2026 Provisional Figures by 2nd October

	Income and Expenditure Account	Current 2026	Budgeted 2026	Variation against budget
6	**Deduct**	**14 410,85 €**	**19 250,00 €**	**4 839,15 €**
604	*Certification Database Maintenance*	*0,00 €*	*2 000,00 €*	*2 000,00 €*
6071	*Stickers printing*	*1 252,20 €*	*900,00 €*	*-352,20 €*
6072	*Building Plaques purchase*	*932,03 €*	*1 600,00 €*	*667,97 €*
617	*Communication & Promotion*	*5 547,07 €*	*6 000,00 €*	*452,93 €*
618	*Photographer*	*0,00 €*	*0,00 €*	*0,00 €*
623	*Office*	*2,85 €*	*25,00 €*	*22,15 €*
624	*Clinics & support to NCAs*	*0,00 €*	*0,00 €*	*0,00 €*
6251	*Travel & accomodation*	*3 235,82 €*	*3 500,00 €*	*264,19 €*
6256	*WC Meeting*	*0,00 €*	*130,00 €*	*130,00 €*
6261	*Web Provider*	*289,36 €*	*360,00 €*	*70,64 €*
6262	*Post Mail & UPS*	*95,81 €*	*200,00 €*	*104,19 €*
6263	*Measurement travel + material + seminar*	*1 611,72 €*	*3 500,00 €*	*1 888,28 €*
627	*Bank charges*	*238,49 €*	*240,00 €*	*1,51 €*
6281	*World Sailing Fee*	*275,00 €*	*270,00 €*	*-5,00 €*
6287	*Software*	*24,34 €*	*25,00 €*	*0,66 €*
671	*Unexpected charges*	*906,17 €*	*0,00 €*	*-906,17 €*
672	*Previous year charges*	*0,00 €*	*0,00 €*	*0,00 €*
6811	*Provisions & depreciations*	*0,00 €*	*500,00 €*	*500,00 €*
7	**Income**	**14 551,63€**	**19 250,00€**	**-4 698,37 €**
7061	*Members Subscriptions*	*4 946,00€*	*4 800,00*	*146,00 €*
7071	*Numbered Stickers*	*5 883,94€*	*6 000,00*	*-116,06 €*
7072	*Building Plaques Sales*	*1 260,00€*	*2 400,00*	*-1 140,00 €*
7074	*Shop*	*0,00€*	*0,00*	*0,00 €*
756	*Overdue Subscriptions*	*0,00€*	*0,00*	*0,00 €*
768	*Bank interests*	*461,69€*	*350,00*	*111,69 €*
771	*Unexpected incomes*	*0,00€*	*0,00*	*0,00 €*
772	*Sponsorship*	*0,00€*	*0,00*	*0,00 €*
7811	*Back from reserve*	*2 000,00€*	*5 700,00*	*-3 700,00 €*
12	**Result for period**	**140,78 €**	**0,00 €**	**140,78 €**