International F18 Association

Proposed Budget for 2027

	Income and Expenditure Account	Draft Budget 2027	Current 2026	Variation
6	**Deduct**	**13 050,00 €**	**14 410,85 €**	**-1 360,85 €**
604	*Certification Database Development*	*2 000,00 €*	*0,00 €*	2 000,00 €
6071	*Stickers printing*	*1 250,00 €*	*1 252,20 €*	-2,20 €
6072	*World Sailing Plaques*	*1 200,00 €*	*932,03 €*	267,97 €
617	*Communication & Promotion*	*3 500,00 €*	*5 547,07 €*	-2 047,07 €
618	*Photographer*	*0,00 €*	*0,00 €*	0,00 €
623	*Office*	*25,00 €*	*2,85 €*	22,15 €
624	*Clinics & support to NCAs*	*0,00 €*	*0,00 €*	0,00 €
6251	*Travel & accomodation*	*1 600,00 €*	*3 235,82 €*	-1 635,82 €
6256	*WC Meeting*	*130,00 €*	*0,00 €*	130,00 €
6261	*Web Provider*	*300,00 €*	*289,36 €*	10,64 €
6262	*Post Mail*	*200,00 €*	*95,81 €*	104,19 €
6263	*Event measurement + material + seminars*	*1 800,00 €*	*1 611,72 €*	188,28 €
627	*Bank transfer charges*	*240,00 €*	*238,49 €*	1,51 €
6281	*World Sailing Fee*	*280,00 €*	*275,00 €*	5,00 €
6287	*Software*	*25,00 €*	*24,34 €*	0,66 €
671	*Unexpected charges*	*0,00 €*	*906,17 €*	-906,17 €
672	*Previous year charges*	*0,00 €*	*0,00 €*	0,00 €
6811	*Provisions & depreciations*	*500,00 €*	*0,00 €*	500,00 €
7	**Income**	**13 050,00€**	**14 551,63€**	**1 501,63€**
7061	*Members Subscriptions*	*4 800,00 €*	*4 946,00€*	*146,00€*
7071	*Stickers*	*6 000,00 €*	*5 883,94€*	*-116,06€*
7072	*World Sailing Building Plaques*	*1 800,00 €*	*1 260,00€*	*-540,00€*
7074	*Shop*	*0,00 €*	*0,00€*	*0,00€*
756	*Overdue Subscriptions*	*0,00 €*	*0,00€*	*0,00€*
768	*Bank interests*	*450,00 €*	*461,69€*	*11,69€*
771	*Unexpected incomes*	*0,00 €*	*0,00€*	*0,00€*
772	*Sponsorship / Advertising*	*0,00 €*	*0,00€*	*0,00€*
7811	*Back from reserve*	*0,00 €*	*2 000,00€*	*2 000,00€*
12	**Result for period**	**0,00 €**	**140,78 €**	**140,78 €**