Comments on Proposed Budget 2027

Draft 2027 budget is based on:

Income

- Steady 800 members (by 6€ = 4.800€, as we lowered NCA fees since numbered stickers implementation)
- Estimated delivery of 30 new boats (43 in 2025, 21 in 2026):
    - 30 x 10 stickers = 300 stickers
    - 300 new sails, masts & appendages
    - Total of 600 stickers, to compare with 2024 to 2026 sales
    - 30 WS plaque sets (purchase 1.200€, selling 1.800€)
- Slightly higher bank interests compared to 2025 due to bank shares

Deduct

- 2.000 euros for Certification Database further development, including a module aiming to ease registration process at large events (was planned for 2026, but not used).
- 3.500 euros for helping covering tracking at both Raid (1.000) & Fleet (2.500) Worlds
- Travel line decreased to 1.600 € as Worlds will be held in Erquy, so no Europeans. New travel expenses linked to European Tour:
    - Barcelona (500 €)
    - Gravedona (600 €)
    - Scharbeutz (500 €)
- Measurement line decreased to 1.800 euros:
    - Frédérique to travel to Raid Worlds in Martinique (1.200 €) and Fleet Worlds in Erquy (200 €)
    - 400 € for electronic scales maintenance.
- All other lines steady
- No anticipated deficit, so no need to call upon reserve