Highlights on 2026 Running Year

Income

- Solid membership, slightly over the 800 expected members
- 580 Numbered stickers delivered by 2nd October (600 budgeted).
  Net income: 4 631,74€
- Only 21 WS building plaque sets delivered so far (30 budgeted)
  Net income: 327,97€, but we should receive new orders before December end.
  No big effect on finalresult.
- Over 450€ bank interest (350 budgeted)

Deduct

- Promotion & Communication: strong support to tracking, within the budget
- Travel & accommodation:
  We had to cover 3 International events: Fleet Worlds in Jervoise Bay, Europeans in Dervio, and Raid Worlds (fortunately in Erquy!)
  So we succeed to stay below budget (European Tour being considered apart, as not budgeted, see below)
- Two unexpected/unbudgeted charges:
  - Pierre-Charles Personal Family Trophy (250,50€)
  - European Tour
    - Travel to Barcelona (gasoil + tolls): 370.40€
    - Accommodation in Barcelona and Hellecat: 273.60€
    - Trophy: 174€

Balance

- For sure, at the end of yhe 2026 year, and from far, we will not have to use the 5.700€ back from reserve we budgeted. 2.000 euros should suffice, bearing in mind we got close to 900+ euros unexpected charges
- No other particular comment

Looking forward

2027 will have reduced travel costs, as Worlds will be held in Erquy!