INTERNATIONAL F18 CLASS ASSOCIATION

2025 Figures

	Income and Expenditure Account	Final 2025	Budgeted 2025	Variation against budget
6	**Deduct**	**15 903,79 €**	**14 050,00 €**	**-1 853,79 €**
604	*Certification Database Maintenance*	*0,00 €*	*600,00 €*	*600,00 €*
6071	*Stickers printing*	*1 612,56 €*	*1 500,00 €*	*-112,56 €*
6072	*Building Plaques*	*2 352,26 €*	*1 305,00 €*	*-1 047,26 €*
617	*Communication & Tracking*	*3 739,30 €*	*2 500,00 €*	*-1 239,30 €*
618	*Photographer*	*2 500,00 €*	*2 500,00 €*	*0,00 €*
623	*Office*	*27,30 €*	*50,00 €*	*22,70 €*
624	*Clinics & support to NCAs*	*0,00 €*	*0,00 €*	*0,00 €*
6251	*Travel & accomodation*	*1 649,72 €*	*1 750,00 €*	*100,28 €*
6256	*WC Meeting*	*279,00 €*	*100,00 €*	*-179,00 €*
6261	*Web Provider*	*360,36 €*	*250,00 €*	*-110,36 €*
6262	*Post Mail & UPS*	*345,24 €*	*400,00 €*	*54,76 €*
6263	*Measurement travel + material + seminar*	*1 518,73 €*	*1 500,00 €*	*-18,73 €*
627	*Bank charges*	*313,43 €*	*300,00 €*	*-13,43 €*
6281	*World Sailing Fee*	*269,05 €*	*270,00 €*	*0,95 €*
6287	*Software*	*24,34 €*	*25,00 €*	*0,66 €*
671	*Unexpected charges*	*412,50 €*	*500,00 €*	*87,50 €*
672	*Previous year charges*	*0,00 €*	*0,00 €*	*0,00 €*
6811	*Provisions & depreciations*	*500,00 €*	*500,00 €*	*0,00 €*
7	**Income**	**17 657,79€**	**14 450,00€**	**3 207,79 €**
7061	*Members Subscriptions*	*5 674,00€*	*4 800,00*	*874,00 €*
7071	*Numbered Stickers*	*8 210,05€*	*7 500,00*	*710,05 €*
7072	*Building Plaques*	*3 267,15€*	*1 800,00*	*1 467,15 €*
7074	*Shop*	*0,00€*	*0,00*	*0,00 €*
756	*Overdue Subscriptions*	*0,00€*	*0,00*	*0,00 €*
768	*Bank interests*	*506,59€*	*350,00*	*156,59 €*
771	*Unexpected incomes*	*0,00€*	*0,00*	*0,00 €*
772	*Sponsorship*	*0,00€*	*0,00*	*0,00 €*
7811	*Back from reserve*	*0,00€*	*0,00*	*0,00 €*
12	**Result for period**	**1 754,00 €**	**400,00 €**	**1 354,00 €**