

Comments on Proposed Budget 2026

Draft 2026 budget is based on:

Income

- 800 members (by 6€ = 4.800€, as we lowered NCA fees since numbered stickers implementation)
- Estimated delivery of 40 new boats (43 in 2025):
 - 40 x 10 stickers = 400 stickers
 - 200 new sails, masts & appendages
 - Total of 600 stickers, to compare with 2024 & 2025 sales
 - 40 WS plaque sets (purchase 1.600€, selling 2.400€)
- Slightly lowered bank interests compared to 2025 due to announced lowered rates

Deduct

- 2.000 euros for Certification Database further development
- 6.000 euros for covering tracking at Worlds & Europeans
- Travel and Measurement lines increased to 3.500 euros each due to anticipated flying costs.
- All other lines steady
- Anticipated deficit of 5.700 € to be covered from reserve, following 6.000 surplus in 2023 and 6.500 surplus in 2024