

# Comments on Proposed Budget 2025

Draft 2025 budget is based on :

- 800 members (by 6€ = 4.800€, as we lowered NCA fees since numbered stickers implementation)
- Estimated delivery of 30 new boats:
  - 30 x 10 stickers = 300 stickers
  - 400 new sails, masts & appendages
  - Total of 700 stickers
  - 30 WS plaque sets (purchase 1.305€, selling 1.800€)
- 600 euros for Certification Database maintenance
- Emphasis on promotion, communication and photographer:
  - 2.500 euros for photographer work, in order to feed our image library for NCAs, organizers, and public use...
  - 2.500 euros for tracking at Worlds (50% of Metasail service)
- Slightly lowered bank interests compared to 2024 due to announced lowered rates
- All other lines steady