

INTERNATIONAL F18 CLASS ASSOCIATION

2022 Figures to be approved by World Council during Annual Meeting to be held on 15 December 2023

	Income and Expenditure Account	Final 2022	Budgeted 2022	Variation against budget
6	Deduct	12 651,52 €	12 505,00 €	-146,52 €
604	Purchase of studies and services	0,00 €	0,00 €	0,00 €
6071	Stickers	755,56 €	400,00 €	-355,56 €
6072	Building Plaques	1 638,32 €	2 400,00 €	761,68 €
617	Communication & Promotion	3 963,47 €	0,00 €	-3 963,47 €
618	Photographer	0,00 €	2 000,00 €	2 000,00 €
623	Office	35,65 €	25,00 €	-10,65 €
624	Clinics & support to NCAs	0,00 €	0,00 €	0,00 €
6251	Travel & accomodation	3 035,44 €	3 400,00 €	364,56 €
6256	WC Meeting	0,00 €	80,00 €	80,00 €
6261	Web Provider	88,77 €	200,00 €	111,23 €
6262	Post Mail	232,55 €	60,00 €	-172,55 €
6263	Measurement travel + material + seminars	1 798,32 €	3 000,00 €	1 201,68 €
627	Bank charges	252,79 €	150,00 €	-102,79 €
6281	World Sailing Fee	265,58 €	265,00 €	-0,58 €
6287	Software	24,34 €	25,00 €	0,00 €
671	Unexpected charges	432,26 €	500,00 €	67,74 €
672	Previous year charges	128,47 €	0,00 €	-128,47 €
6811	Provisions & depreciations	0,00 €	0,00 €	0,00 €
7	Income	10 915,62€	12 125,00€	1 209,38 €
7061	Members Subscriptions	8 280,00€	8 000,00	280,00 €
7071	Stickers	237,00€	400,00	-163,00 €
7072	Building Plaques	2 113,47€	3 600,00	-1 486,53 €
7074	Shop	0,00€	0,00	0,00 €
756	Overdue Subscriptions	0,00€	0,00	0,00 €
768	Bank interests	285,15€	125,00	160,15 €
771	Unexpected incomes	0,00€	0,00	0,00 €
772	Sponsorship	0,00€	0,00	0,00 €
7811	Back from reserve	0,00€	0,00	0,00 €
12	Result for period	-1 735,90 €	-380,00 €	1 355,90 €