

## INTERNATIONAL F18 CLASS ASSOCIATION

## 2023 PROPOSED BUDGET

	Income and Expenditure Account	Budgeted 2023
<b>6</b>	<b>Deduct</b>	<b>15 775,00 €</b>
604	<i>Purchase of studies and services</i>	0,00 €
6071	<i>Stickers printing</i>	600,00 €
6072	<i>World Sailing Plaques</i>	2 400,00 €
617	<i>Communication &amp; Promotion</i>	3 600,00 €
618	<i>Photographer</i>	1 500,00 €
623	<i>Office</i>	30,00 €
624	<i>Clinics &amp; support to NCAs</i>	0,00 €
6251	<i>Travel &amp; accomodation</i>	1 500,00 €
6256	<i>WC Meeting</i>	130,00 €
6261	<i>Web Provider</i>	200,00 €
6262	<i>Post Mail</i>	60,00 €
6263	<i>Measurement base + material + seminars</i>	4 800,00 €
627	<i>Bank transfer charges</i>	160,00 €
6281	<i>World Sailing Fee</i>	270,00 €
6287	<i>Software</i>	25,00 €
671	<i>Unexpected charges</i>	500,00 €
672	<i>Previous year charges</i>	0,00 €
6811	<i>Provisions &amp; depreciations</i>	0,00 €
<b>7</b>	<b>Income</b>	<b>15 775,00€</b>
7061	<i>Members Subscriptions*</i>	6 000,00
7071	<i>Stickers</i>	6 000,00
7072	<i>ISAF Plaques</i>	3 600,00
7074	<i>Shop</i>	0,00
756	<i>Overdue Subscriptions</i>	0,00
768	<i>Bank interests</i>	175,00
771	<i>Unexpected incomes</i>	0,00
772	<i>Sponsorship / Advertising</i>	0,00
7811	<i>Back from reserve</i>	0,00
<b>12</b>	<b>Result for period</b>	<b>0,00 €</b>