

INTERNATIONAL F18 CLASS ASSOCIATION

Provisional 2021 Figures

as per 02/12/2021

	Income and Expenditure Account	Current 2021 as per 02/12	Budgeted 2021
6	Deduct	7 168,94 €	7 500,00 €
604	Purchase of studies and services	0,00 €	0,00 €
6071	Stickers	550,00 €	400,00 €
6072	Building Plaques	3 525,44 €	2 000,00 €
617	Communication & Promotion	1 449,74 €	0,00 €
618	Photographer	0,00 €	2 000,00 €
623	Office	22,00 €	25,00 €
624	Clinics & support to NCAs	0,00 €	0,00 €
6251	Travel & accomodation	957,06 €	1 000,00 €
6256	WC Meeting	0,00 €	50,00 €
6261	Web Provider	177,42 €	200,00 €
6262	Post Mail	89,70 €	60,00 €
6263	Measurement travel + material + seminars	0,00 €	850,00 €
627	Bank transfer charges	104,05 €	150,00 €
6281	World Sailing Fee	269,19 €	240,00 €
6287	Software	24,34 €	25,00 €
671	Unexpected charges	0,00 €	500,00 €
672	Previous year charges	0,00 €	0,00 €
6811	Provisions & depreciations	0,00 €	0,00 €
7	Income	5 293,79€	4 425,00€
7061	Members Subscriptions*	0,00€	0,00
7071	Stickers	577,30€	400,00
7072	Building Plaques	4 547,50€	2 400,00
7074	Shop	0,00€	0,00
756	Overdue Subscriptions	0,00€	0,00
768	Bank interests	168,99€	125,00
771	Unexpected incomes	0,00€	0,00
772	Sponsorship	0,00€	1 500,00
7811	Back from reserve	0,00€	0,00
12	Result for period	-1 875,15 €	-3 075,00 €

*yellow cases were subject for 2021 Worlds to be held