

INTERNATIONAL F18 CLASS ASSOCIATION

Final 2020 figures

approved by WC on 11 December 2021

	Income and Expenditure Account	Actual 2020	Budgeted 2020
6	Deduct	9 970,17 €	18 125,00 €
604	Purchase of studies and services	1 500,00 €	0,00 €
6071	Stickers	1 000,00 €	1 500,00 €
6072	Building Plaques	3 710,61 €	3 000,00 €
617	Communication & Promotion	37,40 €	3 000,00 €
618	Photographer	1 000,00 €	4 500,00 €
623	Office	43,00 €	45,00 €
624	Clinics & support to NCAs	0,00 €	0,00 €
6251	Travel & accomodation	1 025,88 €	2 000,00 €
6256	WC Meeting	0,00 €	50,00 €
6261	Phone & Facsimile & Web Provider	181,16 €	100,00 €
6262	Post Mail	77,86 €	120,00 €
6263	Measurement travel + material + seminars	768,62 €	3 000,00 €
627	Bank transfer charges	228,30 €	100,00 €
6281	World Sailing Fee	238,00 €	210,00 €
6287	Software	24,34 €	0,00 €
671	Unexpected charges	135,00 €	500,00 €
672	Previous year charges	0,00 €	0,00 €
6811	Provisions & depreciations	0,00 €	0,00 €
7	Income	15 618,68€	18 125,00€
7061	Members Subscriptions	8 500,00€	9 000,00 €
7071	Stickers	1 005,80€	1 500,00 €
7072	Building Plaques	4 826,50€	4 000,00 €
7074	Shop	0,00€	0,00 €
756	Overdue Subscriptions	0,00€	0,00 €
768	Bank interests	144,44€	125,00 €
771	Unexpected incomes	641,94€	0,00 €
772	Sponsorship	500,00€	3 500,00 €
7811	Back from reserve	0,00€	- €
12	Result for period	5 648,51 €	0,00 €