

INTERNATIONAL F18 CLASS ASSOCIATION

Final 2019 Figures - to be approved by WC

	Income and Expenditure Account	Final 2019	Budgeted 2019	Variation
6	Deduct	11 394,07 €	17 050,00 €	5 655,93 €
604	Purchase of studies and services	0,00 €	2 000,00 €	2 000,00 €
6071	Stickers	1 395,00 €	1 000,00 €	-395,00 €
6072	WS Building Plaques	3 265,80 €	1 600,00 €	-1 665,80 €
617	Communication & Promotion	1 120,68 €	3 500,00 €	2 379,32 €
618	Photographer & video	1 500,00 €	6 000,00 €	4 500,00 €
623	Office	37,04 €	15,00 €	-22,04 €
624	Clinics & Investments	0,00 €	0,00 €	0,00 €
6251	Travel & accomodation	1 488,31 €	1 500,00 €	11,69 €
6256	WC Meeting	143,94 €	0,00 €	-143,94 €
6261	Phone & Facsimile & Web Provider	233,11 €	200,00 €	-33,11 €
6262	Post Mail	114,17 €	60,00 €	-54,17 €
6263	Measurement material + seminars	876,37 €	625,00 €	-251,37 €
627	Bank transfer charges	155,33 €	300,00 €	144,67 €
6281	World Sailing Fee	242,98 €	250,00 €	7,02 €
6287	Software	24,34 €	0,00 €	-24,34 €
671	Unexpected charges	569,34 €	0,00 €	-569,34 €
672	Previous year charges	141,40 €	0,00 €	-141,40 €
675	Paid in advance	86,26 €	0,00 €	-86,26 €
6811	Provisions & depreciations	0,00 €	0,00 €	0,00 €
7	Income	10 161,71€	17 050,00€	- 6 888,29 €
7061	Members Subscriptions*	0,00€	9 000,00	- 9 000,00 €
7071	Stickers	1 431,30€	1 000,00	431,30 €
7072	WS Building Plaques	5 039,60€	2 400,00	2 639,60 €
7074	Shop	0,00€	0,00	- €
756	Overdue Subscriptions	0,00€	0,00	- €
768	Bank interests	200,81€	150,00	50,81 €
771	Unexpected incomes	240,00€	0,00	240,00 €
772	Sponsorship	3 250,00€	2 500,00	750,00 €
7811	Back from reserve	0,00€	2 000,00	- 2 000,00 €
12	Result for period	-1 232,36 €	0,00 €	- 1 232,36 €

*According to article 12,3 of new IF18CA Constitution approved on 15th December 2018, National subscriptions are now payable in advance at the end of each year. Hence, national fees received in 2019 will be passed onto 2020, through equalization accounts. As a consequence, this means zero membership revenue for 2019 financial year, not affecting bank accounts in any manner. See Situation document.