

International F18 Association

Draft 2020 Budget

| | Income and Expenditure Account | Budgeted 2020 | Actual 2019 |
|-----------|---|--------------------|--------------------|
| 6 | Deduct | 18 125,00 € | 10 902,20 € |
| 6071 | <i>Stickers printing</i> | 1 500,00 € | 2 256,00 € |
| 6072 | <i>WS Plaques</i> | 3 000,00 € | 3 090,68 € |
| 617 | <i>Communication & Promotion</i> | 3 000,00 € | 670,68 € |
| 618 | <i>Photographer & video</i> | 4 500,00 € | 1 500,00 € |
| 623 | <i>Office</i> | 45,00 € | 37,04 € |
| 624 | <i>Clinics</i> | 0,00 € | 0,00 € |
| 6251 | <i>Travel & accomodation</i> | 2 000,00 € | 1 253,71 € |
| 6256 | <i>WC Meeting Accomodation</i> | 50,00 € | 43,23 € |
| 6261 | <i>Phone & Facsimile & Web Provider</i> | 100,00 € | 99,44 € |
| 6262 | <i>Post Mail</i> | 120,00 € | 114,17 € |
| 6263 | <i>Measurement + tools</i> | 3 000,00 € | 705,91 € |
| 627 | <i>Bank transfer charges</i> | 100,00 € | 95,07 € |
| 6281 | <i>WS Fee</i> | 210,00 € | 201,29 € |
| 6287 | <i>Software</i> | 0,00 € | 24,34 € |
| 671 | <i>Unexpected charges</i> | 500,00 € | 504,34 € |
| 672 | <i>Previous year charges</i> | 0,00 € | 0,00 € |
| 675 | <i>Paid in advance</i> | 0,00 € | 306,30 € |
| 6811 | <i>Provisions & depreciations</i> | 0,00 € | 0,00 € |
| 7 | Income | 18 125,00€ | 18 769,78€ |
| 7061 | <i>Members Subscriptions</i> | 9 000,00 | 3 640,00€ |
| 7071 | <i>Stickers</i> | 1 500,00 | 1 431,30€ |
| 7072 | <i>WS Plaques</i> | 4 000,00 | 4 044,00€ |
| 7074 | <i>Shop</i> | 0,00 | 0,00€ |
| 756 | <i>Overdue Subscriptions</i> | 0,00 | 5 140,00€ |
| 768 | <i>Bank interests</i> | 125,00 | 124,48€ |
| 771 | <i>Unexpected incomes</i> | 0,00 | 140,00€ |
| 772 | <i>Sponsorship / Advertising</i> | 3 500,00 | 4 250,00€ |
| 7811 | <i>Back from reserve</i> | 0,00 | 0,00€ |
| 12 | Result for period | 0,00 € | 7 867,58 € |