

International F18 Association

Draft 2018 Budget

	Income and Expenditure Account	Budgeted 2018	Final 2017
6	Deduct	18 951,00 €	16 952,71 €
604	Purchase of studies and services	2 000,00 €	0,00 €
6071	Stickers printing	1 000,00 €	1 095,00 €
6072	ISAF Plaques	2 600,00 €	2 361,43 €
617	Communication & Promotion (incl.VAT)	8 000,00 €	9 008,51 €
618	Photographer (incl.VAT)	0,00 €	0,00 €
623	Office	15,00 €	6,50 €
624	Clinics & support to NCAs	0,00 €	0,00 €
6251	Travel & accomodation	3 000,00 €	2 929,87 €
6256	WC Meeting Accomodation	0,00 €	0,00 €
6261	Phone & Facsimile & Web Provider	150,00 €	193,04 €
6262	Post Mail	50,00 €	61,30 €
6263	Measurement material + seminars	1 500,00 €	473,04 €
627	Bank transfer charges	250,00 €	317,22 €
6281	ISAF Fee	236,00 €	230,11 €
6287	Software	0,00 €	0,00 €
671	Unexpected charges	150,00 €	9,09 €
672	Previous year charges	0,00 €	267,60 €
6811	Provisions & depreciations	0,00 €	0,00 €
7	Income	18 355,00€	15 790,13€
7061	Members Subscriptions	9 090,00	8 530,00€
7071	Stickers	1 000,00	1 143,80€
7072	ISAF Plaques	3 600,00	3 381,40€
7074	Shop	0,00	0,00€
756	Overdue Subscriptions	0,00	560,00€
768	Bank interests	165,00	75,93€
771	Unexpected incomes	0,00	99,00€
772	Sponsorship / Advertising	2 500,00	2 000,00€
7811	Back from reserve	2 000,00	0,00€
12	Result for period	-596,00 €	-1 162,58 €