

INTERNATIONAL F18 CLASS ASSOCIATION

Final 2014 Figures by 31 January 2015

	Income and Expenditure Account	Final 2014 by 31/01/15	Budgeted 2014
6	Deduct	24 536,35 €	28 700,00 €
6071	Stickers printing	2 322,60 €	1 000,00 €
6072	ISAF Plaques	2 323,16 €	3 750,00 €
617	Communication & Promotion	14 566,35 €	12 000,00 €
623	Office	46,70 €	0,00 €
624	Clinics & Investments	600,00 €	3 000,00 €
6251	Travel & accomodation	2 395,17 €	3 000,00 €
6256	WC Meeting Accomodation	0,00 €	1 500,00 €
6261	Phone & Facsimile & Web Provider	75,43 €	125,00 €
6262	Post Mail	23,85 €	250,00 €
6263	Measurement material + seminars	506,02 €	3 000,00 €
627	Bank transfer charges	210,87 €	300,00 €
6281	ISAF Fee	289,81 €	275,00 €
6287	Software	0,00 €	0,00 €
671	Unexpected charges	1 176,39 €	500,00 €
672	Previous year charges	0,00 €	0,00 €
6811	Provisions & depreciations	0,00 €	0,00 €
7	Income	24 536,35€	28 700,00€
7061	Members Subscriptions	12 050,00€	12 800,00
7071	Stickers	800,00€	1 100,00
7072	ISAF Plaques	3 177,00€	5 000,00
7074	Shop	1 139,24€	500,00
756	Overdue Subscriptions	0,00€	0,00
768	Bank interests	322,93€	300,00
771	Unexpected incomes	2 020,40€	0,00
772	Sponsorship	3 500,00€	3 000,00
7811	Back from reserve	1 526,78€	6 000,00
12	Result for period	0,00 €	0,00 €