

International F18 Association

Proposed 2021 Budget

	Income and Expenditure Account	Budgeted 2021	Current 2020 by 13 November	Variation
6	Deduct	7 500,00 €	6 892,58 €	607,42 €
604	Purchase of studies and services	0,00 €	0,00 €	0,00 €
6071	Stickers printing	400,00 €	443,00 €	-43,00 €
6072	World Sailing Plaques	2 000,00 €	2 897,13 €	-897,13 €
617	Communication & Promotion	0,00 €	37,40 €	-37,40 €
618	Photographer	2 000,00 €	1 000,00 €	1 000,00 €
623	Office	25,00 €	25,00 €	0,00 €
624	Clinics & support to NCAs	0,00 €	0,00 €	0,00 €
6251	Travel & accomodation	1 000,00 €	1 011,58 €	-11,58 €
6256	WC Meeting Accomodation	50,00 €	0,00 €	50,00 €
6261	Phone & Facsimile & Web Provider	200,00 €	181,16 €	18,84 €
6262	Post Mail	60,00 €	74,30 €	-14,30 €
6263	Measurement material + seminars	850,00 €	768,62 €	81,38 €
627	Bank transfer charges	150,00 €	192,05 €	-42,05 €
6281	ISAF Fee	240,00 €	238,00 €	2,00 €
6287	Software	25,00 €	24,34 €	0,66 €
671	Unexpected charges	500,00 €	0,00 €	500,00 €
672	Previous year charges	0,00 €	0,00 €	0,00 €
6811	Provisions & depreciations	0,00 €	0,00 €	0,00 €
7	Income	4 425,00€	14 093,43€	9 668,43€
7061	Members Subscriptions*	0,00	8 500,00€	8 500,00€
7071	Stickers	400,00	443,00€	43,00€
7072	ISAF Plaques	2 400,00	3 913,70€	1 513,70€
7074	Shop	0,00	0,00€	0,00€
756	Overdue Subscriptions	0,00	0,00€	0,00€
768	Bank interests	125,00	94,79€	-30,21€
771	Unexpected incomes	0,00	641,94€	641,94€
772	Sponsorship / Advertising	1 500,00	500,00€	-1 000,00€
7811	Back from reserve	0,00	0,00€	0,00€
12	Result for period	-3 075,00 €	7 200,85 €	10 275,85 €

* No NCA fees to be perceived in fall 2020

These expenses are subject for 2021 Worlds to be held, Final decision to be made by 31st March deadline.