

International F18 Association

Draft 2019 Budget v1

	Income and Expenditure Account	Budgeted 2019
6	Deduct	17 050,00 €
604	<i>Purchase of studies and services*</i>	2 000,00 €
6071	<i>Stickers printing</i>	1 000,00 €
6072	<i>ISAF Plaques</i>	1 600,00 €
617	<i>Communication & Promotion (incl.VAT)</i>	3 500,00 €
618	<i>Photographer (incl.VAT)</i>	6 000,00 €
623	<i>Office</i>	15,00 €
624	<i>Clinics & support to NCAs</i>	0,00 €
6251	<i>Travel & accomodation</i>	1 500,00 €
6256	<i>WC Meeting Accomodation</i>	0,00 €
6261	<i>Phone & Facsimile & Web Provider</i>	200,00 €
6262	<i>Post Mail</i>	60,00 €
6263	<i>Measurement</i>	625,00 €
627	<i>Bank transfer charges</i>	300,00 €
6281	<i>ISAF Fee</i>	250,00 €
6287	<i>Software</i>	0,00 €
671	<i>Unexpected charges</i>	0,00 €
672	<i>Previous year charges</i>	0,00 €
6811	<i>Provisions & depreciations</i>	0,00 €
7	Income	17 050,00€
7061	<i>Members Subscriptions</i>	9 000,00
7071	<i>Stickers</i>	1 000,00
7072	<i>ISAF Plaques</i>	2 400,00
7074	<i>Shop</i>	0,00
756	<i>Overdue Subscriptions</i>	0,00
768	<i>Bank interests</i>	150,00
771	<i>Unexpected incomes</i>	0,00
772	<i>Sponsorship / Advertising</i>	2 500,00
7811	<i>Back from reserve*</i>	2 000,00
12	Result for period	0,00 €

*Subject to prior WC approval on crew weight study through VPP