

INTERNATIONAL F18 CLASS ASSOCIATION

2013 FIGURES by 8 March 2014

	Income and Expenditure Account	Final 2013 by 08/03/14	Budgeted 2013
6	Deduct	17 327,73 €	24 110,00 €
6071	Stickers printing	2 152,80 €	2 000,00 €
6072	ISAF Plaques	4 990,86 €	8 000,00 €
617	Communication & Promotion	0,00 €	1 500,00 €
623	Office	7,80 €	0,00 €
624	Clinics & Investments	1 892,96 €	3 000,00 €
6251	Travel & accomodation	2 924,70 €	3 000,00 €
6256	WC Meeting Accomodation	2 086,64 €	2 000,00 €
6261	Phone & Facsimile & Web Provider	186,34 €	125,00 €
6262	Post Mail	100,63 €	350,00 €
6263	Measurement material + seminars	907,32 €	3 000,00 €
627	Bank transfer charges	386,54 €	360,00 €
6281	ISAF Fee	0,00 €	275,00 €
6287	Software	0,00 €	0,00 €
671	Unexpected charges	847,00 €	500,00 €
672	Previous year charges	844,14 €	0,00 €
6811	Provisions & depreciations	0,00 €	0,00 €
7	Income	18 984,25€	24 110,00€
7061	Members Subscriptions	9 950,00€	11 500,00
7071	Stickers	1 132,50€	2 200,00
7072	ISAF Plaques	7 220,20€	10 000,00
756	Overdue Subscriptions	0,00€	0,00
768	Bank interests	258,74€	410,00
771	Unexpected incomes -Sponsorship	60,00€	0,00
772	Shop	362,81€	0,00
7811	Back from reserve	0,00€	0,00
12	Surplus for period	1 656,52 €	0,00 €